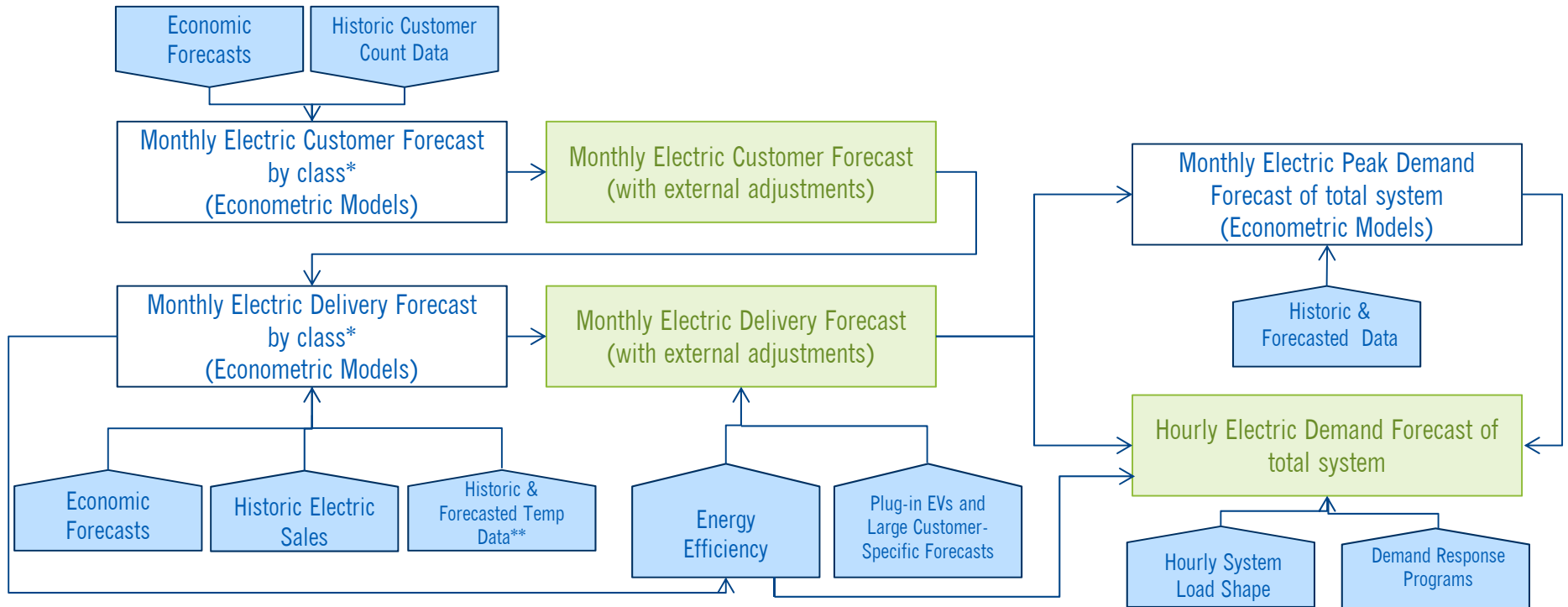


OMS Forecasting Workshop Utility Initiatives

Kevin J. Van Oirschot May 22, 2018.

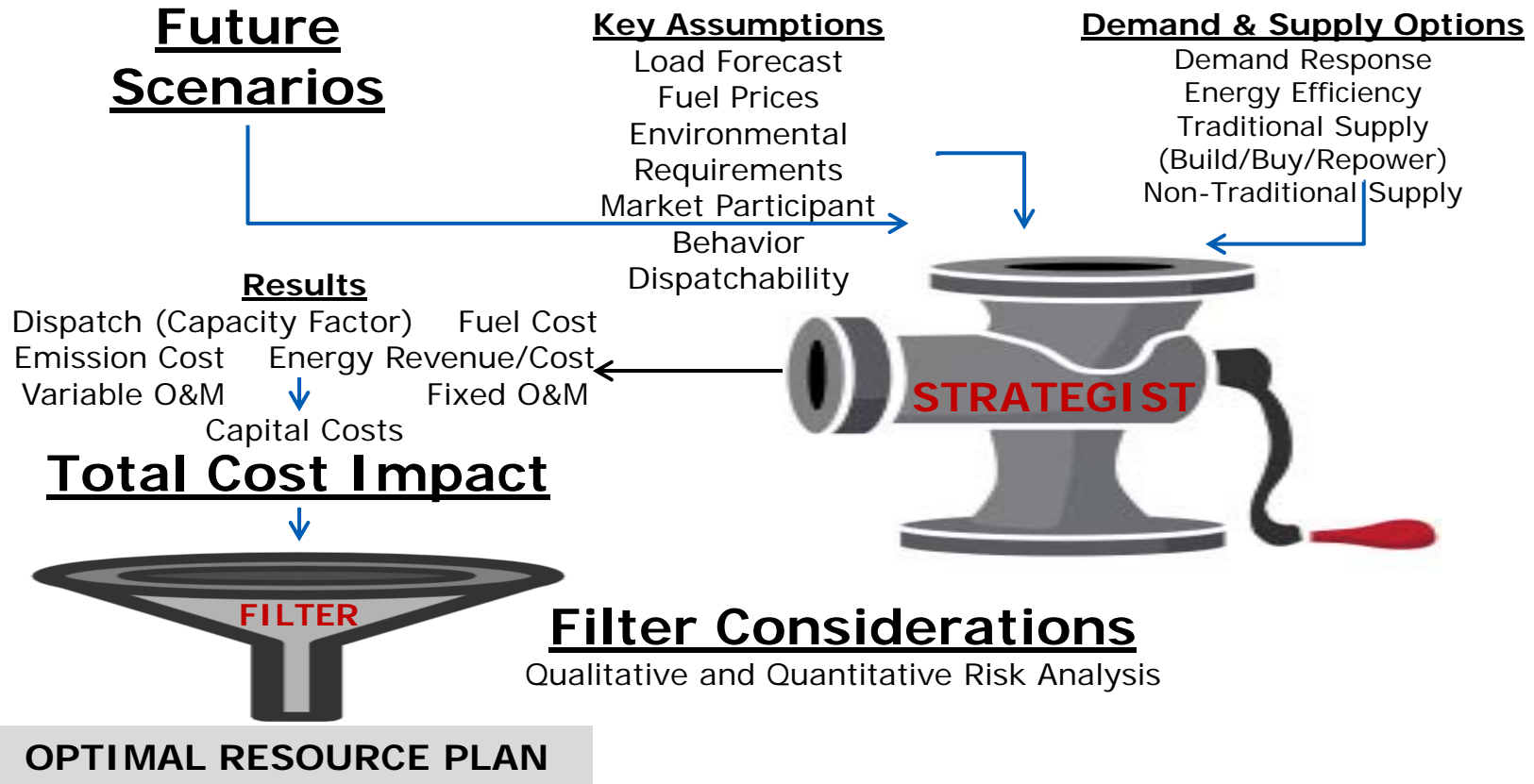


Load Forecast Process



*Residential, Commercial, Industrial, Interdepartmental, Streetlighting, & Wholesale

IRP Modeling and Variables



Robust simulation modeling identifies optimal and suboptimal portfolios.